Exhibit N - Expenditure History by Service Category

ACTITE CARE PT 2014-15 Company Ver. Ver	Physician Services & EPSDT Emergency Transportation n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Co-Insurance (Title XVIII-Medicare) Corvical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	2014-15 Che from Y (2014-15) C	ange ry 2013-14 Prior car car car car car car car car car ca	Change from Prior Year 43.81% 43.81% 53.21% 53.86% 7.40% 17.58% 41.27% 41.69% 41.69% 16.03% 15.50% 19.908% 20.09% 20.09%	\$311,344,143 \$7,273,660 \$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254	Change from Prior Year 8.47% 14.35% -8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$287,020,239 \$6,361,058 \$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	Change From Prior Year 1.57% 2.00% -0.07% 4.29% 31.16% 2.75% -2.52%	\$282,592,042 \$6,236,250 \$10,469,107 \$108,570,692 \$441,414 \$117,488,456	Change From Prior Year 16.33% 19.52% 14.65% 22.25% 37.10%	\$242,929,414 \$5,217,633 \$9,131,655 \$88,806,857 \$321,975	Change From Prior Year 4.30% 5.75% 5.09% 16.15%	\$232,912,692 \$4,934,082 \$8,689,018 \$76,456,424	Change From Prior Year 22.16% 8.43% 12.35% 41.86%	\$190,663,827 \$4,550,505 \$7,733,949 \$53,893,890	Change From Prior Year 16.09% 6.21% -12832.88% 9.17% 996.25%	\$164,232,428 \$4,284,622 (\$60,740) \$49,367,133 \$18,433	Percent Change From Prior Year 13.84% 18.64% 444.07% 5.70%	\$144,266,423 \$3,611,441 (\$11,164)
Proposition	Physician Services & EPSDT Emergency Transportation n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Co-Insurance (Title XVIII-Medicare) Corvical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	From	Prior	from Prior Year 43.81% 43.81% 53.21% 53.86% 62.14% 7.40% 17.58% 41.27% 41.69% 16.03% 35.60% 9) 9.08% 20.09% 22.33%	\$311,344,143 \$7,273,660 \$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254	from Prior Year 8.47% 14.35% -8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$287,020,239 \$6,361,058 \$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	From Prior Year 1.57% 2.00% -0.07% 4.29% 31.16% 2.75% -2.52%	\$282,592,042 \$6,236,250 \$10,469,107 \$108,570,692 \$441,414 \$117,488,456	From Prior Year 16.33% 19.52% 14.65% 22.25% 37.10%	\$242,929,414 \$5,217,633 \$9,131,655 \$88,806,857 \$321,975	From Prior Year 4.30% 5.75% 5.09% 16.15%	\$232,912,692 \$4,934,082 \$8,689,018 \$76,456,424	From Prior Year 22.16% 8.43% 12.35% 41.86%	\$190,663,827 \$4,550,505 \$7,733,949 \$53,893,890	From Prior Year 16.09% 6.21% -12832.88% 9.17% 996.25%	\$164,232,428 \$4,284,622 (\$60,740) \$49,367,133	From Prior Year 13.84% 18.64% 444.07% 5.70%	\$144,266,423 \$3,611,441
Position Service & EPSOT 967 9	Physician Services & EPSDT Emergency Transportation n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Co-Insurance (Title XVIII-Medicare) Corvical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	From W (657,799,926 4 4 518,145,536 7 7 1 513,670,286 - 248,329,591 6 6 6 69,696,478 4 323,231,364 3 394,468,696 4 4 532,321,364 3 394,468,696 4 4 532,321,364 3 594,686,696 4 1 532,532,536 6 5 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	1Prior car 16:91% \$447,742,226 \$47,742,226 \$10,125,852 \$7-2,23% \$147,743,943 \$9,16% \$146,803,946 \$16,42% \$135,880,725 \$16,42% \$135,880,725 \$15,25% \$119,661,675 \$15,55% \$14,825,36% \$15,15% \$15,15% \$14,825,36% \$15,15% \$15,15% \$14,825,36% \$15,15% \$15,15% \$14,825,36% \$15,15% \$15,15% \$14,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$15,15% \$1	Year 43.81% 39.21% 53.86% 26.14% 37.09% 17.45% 41.27% 41.69% 35.60% 35.60% 9.08% 22.03% 28.38%	\$311,344,143 \$7,273,660 \$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254	Year 8.47% 14.35% -8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$287,020,239 \$6,361,058 \$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	Year 1.57% 2.00% -0.07% -4.29% 31.16% 2.75% -2.52%	\$282,592,042 \$6,236,250 \$10,469,107 \$108,570,692 \$441,414 \$117,488,456	Year 16.33% 19.52% 14.65% 22.25% 37.10%	\$242,929,414 \$5,217,633 \$9,131,655 \$88,806,857 \$321,975	Year 4.30% 5.75% 5.09% 16.15%	\$232,912,692 \$4,934,082 \$8,689,018 \$76,456,424	Year 22.16% 8.43% 12.35% 41.86%	\$190,663,827 \$4,550,505 \$7,733,949 \$53,893,890	Year 16.09% 6.21% -12832.88% 9.17% 996.25%	\$164,232,428 \$4,284,622 (\$60,740) \$49,367,133	Year 13.84% 18.64% 444.07% 5.70%	\$144,266,423 \$3,611,441
Processor Proc	Emergency Transportation n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Unpatient Hospitals Lab & X.Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Triet XVIII-Medicare) Ucervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Actute Home Health Presumptive Eligibility	657,799,926 4 \$18,145,256 7 \$18,145,256 7 \$248,329,591 6 \$69,696,478 4 \$294,094,972 11 \$696,696,478 4 \$394,468,696 44 \$81,487,322 2 \$699,175,357 4 \$212,21,375 4 \$212,21,375 6 \$21,519,068 4 \$149,977,28 6 \$21,519,068 4 \$149,977,28 6 \$21,519,068 4 \$24,6578,921 6 \$25,945,501 6 \$54,607,99 5 \$29,45,501 6 \$51,519,068 4	16.91% \$447,742,226 19.18% \$10,125,852 19.18% \$10,125,852 19.18% \$10,125,852 19.16% \$146,803,946 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$135,890,725 16.42% \$14,825,890 16.45% \$16,800 16.45%	43.81% 39.21% 53.86% 26.14% 7.40% 17.58% 41.27% 16.03% 6 35.60% 9.08% 20.09% 28.38%	\$7,273,660 \$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	8.47% 14.35% -8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$6,361,058 \$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	1.57% 2.00% -0.07% -4.29% 31.16% 2.75% -2.52%	\$6,236,250 \$10,469,107 \$108,570,692 \$441,414 \$117,488,456	16.33% 19.52% 14.65% 22.25% 37.10%	\$5,217,633 \$9,131,655 \$88,806,857 \$321,975	4.30% 5.75% 5.09% 16.15%	\$4,934,082 \$8,689,018 \$76,456,424	22.16% 8.43% 12.35% 41.86%	\$4,550,505 \$7,733,949 \$53,893,890	16.09% 6.21% -12832.88% 9.17% 996.25%	\$4,284,622 (\$60,740) \$49,367,133	13.84% 18.64% 444.07% 5.70%	\$3,611,441
Emergency Temporation \$18,143,506 79,1799 \$1012,5829 \$92,196 \$17,22560 \$14,350 \$19,000 \$10,000 \$	Emergency Transportation n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Unpatient Hospitals Lab & X.Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Triet XVIII-Medicare) Ucervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Actute Home Health Presumptive Eligibility	\$18,143.536 7 \$13,670.286 248,329.591 6 \$1,415,719 4	99.18% \$10,125,852 99.16% \$14,636,9340 17.69% \$958,576 17.69% \$958,576 16.62% \$135,890,722 10.01% \$478,311,29 16.04% \$64,684,778 55,25% \$119,661,678 \$4,05% \$128,107,489 \$6,05% \$128,107,489	39.21% 53.86% 26.14% 7.40% 17.58% 41.27% 16.03% 53.60% 9.08% 20.09% 28.38%	\$7,273,660 \$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	14.35% -8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$6,361,058 \$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	2.00% -0.07% -4.29% 31.16% 2.75% -2.52%	\$6,236,250 \$10,469,107 \$108,570,692 \$441,414 \$117,488,456	19.52% 14.65% 22.25% 37.10%	\$5,217,633 \$9,131,655 \$88,806,857 \$321,975	5.75% 5.09% 16.15%	\$4,934,082 \$8,689,018 \$76,456,424	8.43% 12.35% 41.86%	\$4,550,505 \$7,733,949 \$53,893,890	6.21% -12832.88% 9.17% 996.25%	\$4,284,622 (\$60,740) \$49,367,133	18.64% 444.07% 5.70%	\$3,611,441
Non-fronteground Model Temperature \$11,070,206 \$2,728 \$15,728,401 \$15,800 \$10,800,700 \$10,00	n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Cervical Cancer Treatment Program repuid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	\$13,670,286 248,329,51 6 248,329,51 6 248,329,51 6 3248,329,51 6 323,231,364 3 332,321,364 3 332,321,364 3 323,321,364 3 323,321,364 3 323,321,364 3 323,321,364 3 323,321,364 3 323,321,364 3 323,321,364 3 3 323,321,364 3 3 323,321,364 3 3 323,321,364 3 3 323,321,364 3 3 323,321,364 3 3 323,321,364 3 3 321,241,375 6 321,121,970,68 4 149,875,322 2 521,519,068 4 3 4 3,070,070 3	7.23% \$14,734,935 \$146,803,944 \$7,69% \$958,76 \$3958,76 \$16,42% \$135,890,72 \$10,01% \$478,311,291 \$4,03% \$397,169,55 \$1,05% \$119,661,67 \$1,766% \$453,191,438 \$4,51% \$119,661,67 \$14,825,80 \$195,271,699 \$4,03% \$14,825,80 \$16,80 \$	53.86% 26.14% 37.09% 7.40% 17.58% 41.27% 41.69% 16.03% 35.60% 9.08% 20.09% 28.38%	\$9,576,755 \$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$1003,126,254 \$334,204,114	-8.46% 12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$10,462,166 \$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	-0.07% -4.29% 31.16% 2.75% -2.52%	\$10,469,107 \$108,570,692 \$441,414 \$117,488,456	14.65% 22.25% 37.10%	\$9,131,655 \$88,806,857 \$321,975	5.09% 16.15%	\$8,689,018 \$76,456,424	12.35% 41.86%	\$7,733,949 \$53,893,890	-12832.88% 9.17% 996.25%	(\$60,740) \$49,367,133	444.07% 5.70%	
No. Processed Services \$15,079,2566 7,278 \$11,074,078 \$13,079,078 \$13,078 \$10,078 \$10,078 \$10,079 \$10,050,	n-Emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Cervical Cancer Treatment Program repuid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	248,329,591 6 51,415,719 4 19,409,407 1 19,4	99.16% \$146,803,940 17.69% \$958,576 16.42% \$135,890,722 10.01% \$478,311,291 34.03% \$397,169,554 16.04% \$64,684,775 55.25% \$119,61,675 17.66% \$453,191,438 43.51% \$(\$195,271,698) 51.51% \$119,61,675 17.66% \$128,107,489 16.54% \$128,107,489	26.14% 37.09% 7.40% 17.58% 41.27% 41.69% 16.03% 35.60% 9.08% 20.09% 28.38%	\$116,386,038 \$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	12.00% 20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$103,911,787 \$578,957 \$120,715,911 \$362,502,617 \$232,479,846	-4.29% 31.16% 2.75% -2.52%	\$108,570,692 \$441,414 \$117,488,456	22.25% 37.10%	\$88,806,857 \$321,975	16.15%	\$76,456,424	41.86%	\$53,893,890	9.17% 996.25%	\$49,367,133	5.70%	(\$11,164)
Health Maintenance (1994) 17 17 17 17 17 17 18 18	Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Tirk XVIII-Medicare) (Cervical Cancer Treatment Program repuid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	\$1,415,719 4 294,094,972 11 294,094,972 12 392,494,972 12 4532,321,364 3 394,465,696 4 419,875,322 2 4669,175,357 4 321,241,3757 4 321,241,3757 6 4149,297,728 1 \$52,995,591 6 \$45,078,921 2 \$19,210 \$330,266,737 3	17.69% \$958.576 16.42% \$135.890.722 10.01% \$478.311.291 14.03% \$397.16.954 16.04% \$64.684.775 17.66% \$453.19.138 17.66% \$453.19.138 15.15% \$119.61.675 15.15% \$14.81.76.89 16.54% \$128.10.40 16.54% \$128.10.40 16.54% \$128.10.40 16.54% \$128.10.40 16.54% \$128.810.40 16.54% \$128.810.40 16.54% \$128.810.40 16.54% \$128.810.40 16.54% \$128.810.40 16.55% \$128.810.40 16.56% \$128.8	37.09% 7.40% 17.58% 41.27% 41.69% 16.03% 35.60% 19.08% 20.09%	\$699,220 \$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	20.77% 4.82% 12.22% 20.93% 14.20% 10.05%	\$578,957 \$120,715,911 \$362,502,617 \$232,479,846	31.16% 2.75% -2.52%	\$441,414 \$117,488,456	37.10%	\$321,975					996.25%			
Health Matterment Cognations	Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Tiek XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	294,094,972 11 669,696,478 4 3 552,321,364 3 594,468,696 4 4 149,875,322 2 2669,175,357 4 321,241,375) 6 321,241,375) 6 4149,297,728 1 554,609,798 - 52,945,501 6 \$45,078,921 -2 \$30,266,737 3	16.42% \$135,890,722 10.01% \$478,311,291 14.03% \$397,169,554 16.04% \$64,684,775 25.25% \$119,661,675 17.66% \$453,191,438 14.51% \$(919,271,698 15.15% \$1482,896 16.54% \$128,107,489 -0.54% \$549,04,379 56.83% \$8.879,647	7.40% 17.58% 41.27% 41.69% 16.03% 35.60% 9.08% 20.09% 28.38%	\$126,531,583 \$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	4.82% 12.22% 20.93% 14.20% 10.05%	\$120,715,911 \$362,502,617 \$232,479,846	2.75% -2.52%	\$117,488,456			0.80%	\$319.424	58.07%	\$202,073		\$18,433	05 /100/	\$46,705,514
Biguine Hospitals 5509/096/178 40014 5778.11.291 17.598 5606.754.079 12.228 5362.07.0277 2.5298 5371.801.981 10.228 5371.801.841 5.2599.7521 12.248 5.2590.751.001.001.001.001.001.001.001.001.001.0	Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Tiek XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Actute Home Health Presumptive Eligibility	669,696,478 4 532,321,364 3 594,468,696 4 149,875,322 2 2669,175,357 4 521,519,068 4 149,297,728 1 149,297,728 1 525,450,501 -6 \$45,078,921 -5 \$19,210 -5 \$30,266,737 3	10.01% \$478,311,291 14.03% \$397,169,554 16.04% \$64,684,752 15.25% \$119,661,675 17.66% \$453,191,438 15.15% \$1482,396 16.54% \$128,107,489 16.54% \$52,07,489 16.54% \$54,04,379 16.53% \$8,879,647	17.58% 41.27% 41.69% 16.03% 35.60% 9.08% 20.09% 28.38%	\$406,784,919 \$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	12.22% 20.93% 14.20% 10.05%	\$362,502,617 \$232,479,846	-2.52%		0.140/								-73.47%	\$409,119
Composited Registral SSI22213-65 SA059 SSI22217-65 SA01-8659 SA01-	Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Tiet XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	532,321,364 3 \$94,468,696 4 \$149,875,322 2 \$669,175,337 4 \$321,241,375) 6 \$21,519,068 4 \$149,297,728 1 \$545,609,798 - \$2,945,501 -6 \$45,078,921 - \$19,210 - \$30,266,737 3	34.03% \$397,169,554 16.04% \$64,684,775 15.25% \$119,661,675 17.66% \$453,191,438 54.51% \$(\$195,271,698 54.51% \$(\$195,271,698 51.51% \$14,825,896 16.54% \$128,107,489 -0.54% \$54,043,79 -0.54% \$8,879,647	41.27% 41.69% 16.03% 35.60% 6) 9.08% 6 20.09% 9 28.38%	\$281,148,005 \$45,653,385 \$103,126,254 \$334,204,114	20.93% 14.20% 10.05%	\$232,479,846		\$371.861.948	-0.1+70	\$117,651,717	-8.85%	\$129,074,827	26.28%	\$102,216,877	-5.73%	\$108,429,033	-29.95%	\$154,782,191
Lab & N. Rep. S41-686,000 G. 6000 S. 656,000.775 H. 1990 S45,000.338 H. 1900 S. 500.000.000.000 S. 500.000.000 S. 500.000.000.000 S. 500.000.000.000.000 S. 500.000.000.000.000 S. 500.000.000.000.000 S. 500.000.000.000.000 S. 500.000.000.000.000.000.000.000 S. 500.000.000.000.000.000.000.000.000.00	Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Triet XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Actute Home Health Presumptive Eligibility	\$94,468,696 4 149,875,322 2 669,175,357 4 321,241,375) 6 \$21,519,068 4 149,297,728 5 \$21,519,068 4 149,297,728 5 \$24,501 -6 \$45,078,921 - \$19,210 - \$30,266,737 3	16.04% \$64,684,775 25.25% \$119,661,675 17.66% \$453,191,438 54.51% (\$195,271,698 15.15% \$14,825,896 16.54% \$128,107,489 56.83% \$8,879,647	41.69% 16.03% 35.60% 9.08% 6 20.09% 28.38%	\$45,653,385 \$103,126,254 \$334,204,114	14.20% 10.05%		6 900/									\$304,687,402	2.66%	\$296,800,124
Drunch Modical Engineering \$184875.322 \$2.5296 \$119.061,675 \$16.009 \$510,120.524 \$10.0596 \$93.706.425 \$3.40.000 \$10.	Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	149,875,322 2 669,175,357 4 321,241,375) 6 4149,297,728 1 \$54,609,798 - \$2,945,501 6-6 \$45,078,921 - \$19,210 - \$30,266,737 3	25.25% \$119,661,675 47.66% \$453,191,438 54.51% (\$195,271,698 45.15% \$14,825,896 45.15% \$128,107,489 -0.54% \$54,904,379 66.83% \$8,879,647	16.03% 35.60% 9.08% 20.09% 28.38%	\$103,126,254 \$334,204,114	10.05%	\$39,978,003										\$115,767,273	10.03%	\$105,213,743
Persertynen Prop. \$600,175,377 67.60% \$453,314,138 35.60% \$313,24,1375 44.80% \$318,741,461 13.20% \$520,141,000 3.23% \$233,666,100 7.75% \$216,864,108 14.24% \$1.00%	Prescription Drugs Drug Rebate Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Tiet XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	669,175,357 4 321,241,375) 6 \$21,519,068 4 149,297,728 1 \$\$54,609,798 - \$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	47.66% \$453,191,438 54.51% (\$195,271,698 15.15% \$14,825,896 10.54% \$128,107,489 10.54% \$54,904,379 56.83% \$8,879,647	35.60% 9.08% 20.09% 28.38%	\$334,204,114												\$20,447,143	6.22%	\$19,250,037
Drug Reals Cervica List St. 2,154,088 5,155 St. 5,555,465,089 5,245 St. 5,545,465,089 5,245 St. 5,455,465,099 5,245 St. 5,455,465,099 5,245 St. 5,455,465,099 5,245 St. 5,455,465,499 5,455,465,49	Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Co-Insurance (Title XVIII-Medicare) Corvical Cancer Teatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	321,241,375) 6 \$21,519,068 4 149,297,728 1 \$54,609,798 - \$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	54.51% (\$195,271,698 45.15% \$14,825,896 16.54% \$128,107,489 -0.54% \$54,904,379 66.83% \$8,879,647	9.08% 20.09% 28.38%													\$66,822,166	13.93%	\$58,652,169
Rural Health Centers \$21,510,008 \$4,15% \$14,257,806 \$20,00% \$12,345,903 \$16,32% \$10,007,018 \$27,00 \$10,00%	Rural Heath Centers Federally Qualified Heath Centers Co-Insurance (Title XVIII-Medicare) (Cervical Cancer Treatment Program repaid Inpatient Heath Plan Services Other Medical Services Acute Home Heath Presumptive Eligibility	\$21,519,068 4 149,297,728 1 \$54,609,798 - \$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	45.15% \$14,825,896 16.54% \$128,107,489 -0.54% \$54,904,379 66.83% \$8,879,647	20.09% 28.38%	(\$179.022.880)1												\$189,833,449	-19.88%	\$236,947,825
February Qualited Health Centers \$149,277,28 16,544 \$152,107,489 23.89 \$99,791,204 \$2.29 \$5.280 \$54,790,805 \$24,250,805 \$34,250,805 \$32,251,805 \$32,251,805 \$34,200,805 \$34,250,805	Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) (Cervical Cancer Treatment Program) repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	149,297,728 1 \$54,609,798 - \$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	16.54% \$128,107,489 -0.54% \$54,904,379 66.83% \$8,879,647	28.38%													(\$58,644,804)	-25.83%	(\$79,068,617)
Co-Instruct CIBN XVIIII-Medicare	Co-Insurance (Title XVIII-Medicare) I Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	\$54,609,798 - \$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	-0.54% \$54,904,379 66.83% \$8,879,647														\$5,880,402	23.76%	\$4,751,330
Breast and Cervical Cancer Treatment Program \$23,945,501 66,878 \$8,879,647 7.11% \$9,599,144 6.95% \$10,272,613 1.64% \$310,106,643 15,95% \$8,716,269 22,77% \$70,02,030 0.65% \$37,088,411 27,61% \$10,000	Cervical Cancer Treatment Program repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	\$2,945,501 -6 \$45,078,921 -2 \$19,210 - \$30,266,737 3	66.83% \$8,879,647														\$58,960,102	4.84%	\$61,957,718 \$17.922,444
Prepaid Injusticest Health Plans Services \$45,078.021 .23.51% \$58,083.26.33 \$2.21% \$57,055.514 \$2.11% \$56,643.11% \$11.04% \$50,049.49 \$13.75% \$44,703.819 \$24.21% \$53,599.196 \$6.85% \$33.362.305 7.66% \$4.00% \$4.00% \$6.00% \$0.	repaid Inpatient Health Plan Services Other Medical Services Acute Home Health Presumptive Eligibility	\$45,078,921 -2 \$19,210 - \$30,266,737 3															\$18,976,405 \$5,554,934	5.88% -18.41%	\$17,922,444 \$6,808,264
Common C	Other Medical Services Acute Home Health Presumptive Eligibility	\$19,210 - \$30,266,737 3	0.0,732,303 مردد.د														\$5,554,934 \$31,285,316	-18.41%	\$6,808,264
Acute Home Health S33,026,737 32,63% \$22,819,991 2187% \$18,725,736 \$80,29% \$10,306,312 \$2.20% \$22,261,483 0.08% \$22,244,640 69,48% \$57,287,6211 23,645% \$10,00% \$3,00% \$10,00% \$3,00% \$0.00%	Acute Home Health Presumptive Eligibility	\$30,266,737 3	9.499/. \$20.001														\$26,736	-10.59%	\$29,903
Presumptive Eligibity S0 0.00% S0 1.000% S3.075.00 0.00% S0 0.00% S0 0.00% S0 0.00% S0 1.00% S3.075.00 0.00% S0 0.00% S0 0.00% S0 1.00% S0 1.00.00% S3.770.00 S1.65% S0 0.00% S0 1.00% S0 1.00% S0 1.00.00% S3.770.00 S1.65% S0 0.00% S0 1.00% S0 1.00	Presumptive Eligibility																\$21,660,444	20.74%	\$17,939,841
Subtoral of Actic Care Subtoral of Actic Care Substitution							,,.										\$7,849,344	196.81%	\$2,644,540
COMUNITY BASED LONG-TERN CARE HCBS - Eldery, Bind, and Disabled \$299.564.886 7.17% \$279.523.188 15.27% \$224.494.500 7.69% \$225.185.711 6.12% \$221.961.43 13.82% \$186.426.075 5.63% \$5176.481.671 24.99% \$14.1231.844 14.20% \$14.1231.844 14.20% \$14.1231.844 14.20% \$14.1231.844 14.20% \$16.12% \$1.20											\$1 361 876 944		\$1 384 131 398				\$1,115,377,221	-1.52%	\$1,132,600,075
HGS - Elserly, Bind, and Disabled \$299,564,886 7,17% \$279,521,188 15.27% \$242,494,560 7,67% \$225,185,711 6,12% \$512,196,143 13.2% \$5186,263,150 5,65% \$3176,481,671 24.99% \$314,218,444 14.20% \$416,223 \$416,2		331,400,033 41	92,302,474,230	30.03 /6	\$1,005,711,771	7.0770	\$1,040,200,074	1.7770	\$1,017,504,502	10.77 /0	91,001,070,744	-1.01 /0	\$1,504,151,576	0.21 /0	91,277,100,277	14.0070	\$1,113,377,221	-1.52 /6	\$1,132,000,073
HCBS - Mental Illness \$33,389,303 6.49% \$31,919,229 12.75% \$28,309,412 9.16% \$25,934,255 3.96% \$54,046,790 9.99% \$12,528,1360 1.24% \$22,958,866 12.49% \$20,409,887 18.24%		299.564.886	7.17% \$279.523.188	15.27%	\$242,494,560	7 69%	\$225.185.711	6.12%	\$212.196.143	13.82%	\$186,426,075	5.63%	\$176.481.671	24.96%	\$141.231.844	14.20%	\$123,673,036	15.28%	\$107,276,565
HCBS - Disabled Children 510.912.03 34.69% \$8.101.718 51.42% \$5.350.385 70.93% \$3.130.073 59.29% \$1.965.044 \$1.745.210 0.89% \$1.747.683 29.09% \$1.353.847 49.62% \$1.575.210 \$1.575.																	\$17,246,320	15.10%	\$14,984,173
HCBS - Persons Living with AIDS (\$3.577) - 402.64% \$135.33 - 71.78% \$480.928																	\$904,883	36.73%	\$661,823
HGS- Smin Injury S16,649,310 17,38% S14,814,777 10.38% S12,896,82 2.09% S12,871,31 2.36% S12,297,265 7.10% S11,482,073 4.54% S12,032,256 11.52% S10,785,887 2.94% S10,785,877 2.94% S10,728,737 4.54% S12,032,256 11.52% S10,785,887 2.94% S10,728,737 4.54% S12,032,256 11.52% S10,785,887 2.94% S10,785,877 2.94% S10,728,737 4.54% S12,032,260 1.32% S10,728,737 2.00% S25,250 0.00% S00,00% S00,00	HCBS - Persons Living with AIDS	(\$3,577) -10	02.64% \$135,733	-71.78%	\$480,928	-6.80%		-9.07%	\$567,535	-2.39%		-1.91%	\$592,744	-0.45%		18.25%	\$503,530	6.50%	\$472,783
HCBS - Children with Austran	onsumer Directed Attendant Support	\$2,572,697	10.36% \$2,331,237	-12.42%	\$2,661,977	-23.10%	\$3,461,683	16.90%	\$2,961,259	-15.80%	\$3,516,917	-14.76%	\$4,125,973	-70.76%	\$14,109,819	12.16%	\$12,580,285	73.81%	\$7,237,889
HGBS - Pedantic Hospice	HCBS - Brain Injury	\$16,649,310	17.38% \$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	2.36%	\$12,297,265	7.10%	\$11,482,073	-4.54%	\$12,028,236	11.52%	\$10,785,587	-2.94%	\$11,112,528	26.08%	\$8,813,686
HCBS - Spinal Cord lipiuy S1,759,072 - 0.82% S1,773,572 - 0.00% S252,509 0.00% S0 0.	HCBS - Children with Autism	\$710,058 -	-7.10% \$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-24.69%	\$1,357,612	-13.29%	\$1,565,700	21.00%	\$1,293,932	86.02%	\$695,586	3599.73%	\$18,801	0.00%	\$0
Private Duty Nursing Sol. 438,982 15.70% 553,154,003 44.26% \$36,846,961 18.31% \$31,144,153 12.18% \$527,016,94 19.50% \$523,230,817 8.80% \$21,251,408 8.11% \$197,99,262 14.16% \$10,000 \$	HCBS - Pediatric Hospice	\$473,674 11	13.72% \$221,632	7.00%	\$207,131	21.19%	\$170,910	34.89%	\$126,702	33.68%	\$94,781	223.36%	\$29,312	0.00%	\$0	0.00%	\$0	0.00%	\$0
Long Term Home Health S212,577,453 13.97% S186,515,195 17.58% S158,630,532 4.99% S151,221,421 0.15% S150,993,547 S134,184,938 7.28% S125,083,498 S56,838,987 33.40% Hospice S41,522,744 S.79% S43,071,254 S.79% S43,071,00 2.53% S43,071,00 2.53% S43,071,00 2.53% S43,071,00 2.53% S43,071,00 S43,071,0	HCBS - Spinal Cord Injury			0.00%			ΨΟ		\$0		\$0		\$0	0.00%	\$0		\$0	0.00%	\$0
Hospice \$47,622,754 5.79% \$45,017,254 3.73% \$43,397,100 2.53% \$42,326,500 6.18% \$339,62,966 7.98% \$43,321,406 8.57% \$339,902,873 21,62% \$528,10,776 3.22% \$10,000 2.53% \$405,000 2.53% \$40						18.31%		12.18%		19.50%				8.11%			\$17,299,756	10.78%	\$15,616,760
Subtotal of Community Based Long-Term Care S688,326,705 10.37% \$623,642,103 17.15% \$532,366,601 7.18% \$496,700,568 4.56% \$475,036,517 10.77% \$428,848,772 5.73% \$405,596,195 35.84% \$298,581,001 -1.50% LONG-TERM CARE AND INSURANCE Class I Nursing Facilities \$579,329,903 3.02% \$552,325,391 5.62% \$532,405,250 2.14% \$521,244,769 2.53% \$508,141,849 4.33% \$487,074,333 -8.26% \$530,918,672 9.11% \$486,568,498 1.73% \$486,568,498 1.73% \$400,000 \$12,000																	\$87,986,619	18.44%	\$74,287,610
Class I Nursing Facilities \$579,329,903 \$3.02% \$562,325,91 \$5.62% \$532,405,250 \$2.14% \$521,244,769 \$521,244,769 \$2.58% \$508,141,849 \$4.33% \$487,074,333 \$4.26% \$520,71,714 \$1.61% \$52,255,656 \$1.73% \$1																	\$31,787,348	11.51%	\$28,507,087
Class I Nursing Facilities		688,326,705	0.37% \$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568	4.56%	\$475,036,517	10.77%	\$428,848,772	5.73%	\$405,596,195	35.84%	\$298,581,001	-1.50%	\$303,113,106	17.55%	\$257,858,376
Class II Nursing Facilities 54.277.851 22.76% \$3.484,766 31.77% \$5.307.552 104.38% \$2.499,074 5.77% \$2.265,206 17.21% \$2.015,383 -11.26% \$2.2015,383 -11.26% \$2.217,14 1.61% \$2.225,636 1.52% Program of All-Inclusive Cure for the Elderly \$132,204,767 32.28% \$100,474,817 32.1% \$97,346,358 13.88% \$85,405,858 12.4% \$844,26,683 21.94% \$69,240,623 13.42% \$61,049,836 23.54% \$49,418,855 15.27% \$49,418,856 12.74% \$119,859,864 1.06% \$118,598,927 4.79% \$119,859,864 1.06% \$118,598,927 4.79% \$119,859,864 1.06% \$118,598,927 4.79% \$119,859,864 1.06% \$118,598,927 4.79% \$119,859,864 1.06% \$118,598,927 4.79% \$119,859,864 1.06% \$118,598,927 4.79% \$119,543,734 1.159% \$99,95% \$93,743,114 13,67% \$82,465,946 4.02% \$40,408,109,109,109,109,109,109,109,109,109,109																			
Program of All-Inclusive Care for the Elderly \$132,904,767 32.28% \$100,474,817 3.21% \$97,346,358 13.88% \$85,840,558 12.4% \$84,29,688 21.94% \$69,240,623 13.42% \$61,049,836 23.54% \$94,818,855 15.27% \$100,000,000,000,000,000,000,000,000,000																	\$478,303,487	4.77%	\$456,520,328
Supplemental Medicare Insurance Benefit \$137,271,082 6.27% \$129,168,681 7.77% \$119,859,864 1.06% \$118,598,927 0.79% \$119,543,734 15.98% \$103,068,590 9.95% \$93,743,114 13.67% \$82,465,946 0.29% \$130,068,590 \$11																	\$2,270,136	57.99%	\$1,436,850
Health Insurance Buy-In Program \$1.26,207 7.50% \$1,365,261 0.27% \$1.361,531 17.44% \$1,159,307 3.05% \$51,124,996 20.75% \$593,1367 1.12% \$942,145 4.11% \$904,947 21.90% \$804,047 21.90% \$804,047 21.90% \$1.0000 \$1.0000 \$1.0000 \$1.																	\$42,872,281	5.93%	\$40,470,490
Subtotal of Long-Term Care and Insurance \$855,046,510 7.31% \$796,818,916 5.39% \$756,080,565 3.72% \$728,982,662 1.87% \$715,602,968 8.04% \$662,331,018 -3.86% \$688,925,481 10.83% \$621,593,882 2.42% \$852,016																	\$82,706,881	16.86%	\$70,775,604
SERVICE MANAGEMENT Single Entry Points \$32,619,317 21.27% \$26,899,016 -0.29% \$26,976,561 6.94% \$25,226,746 5.02% \$24,021,660 1.32% \$23,707,551 2.78% \$23,067,175 6.02% \$21,757,100 20.86% Disease Management \$988,242 87.34% \$552,693 44.94% \$957,110 -2.54% \$982,012 0.00% \$0 -100.00% \$71,616 -97.52% \$2,882,271 23.66% \$2,330,726 443.29%	, ,																\$742,352	41.62%	\$524,194
Single Entry Points \$32,619,317 21.27% \$26,899,016 0.29% \$26,976,561 6.94% \$25,226,746 5.02% \$24,021,660 1.32% \$23,070,551 2.78% \$23,067,175 6.02% \$21,757,100 20.86% Disease Management \$988,242 87.54% \$526,953 44.94% \$957,110 -2.54% \$982,012 0.00% \$0 -100.00% \$71,616 97.52% \$2,882,271 23.66% \$2,330,726 443.29%		855,046,510	7.31% \$796,818,916	5.39%	\$756,080,565	3.72%	\$728,982,662	1.87%	\$715,602,968	8.04%	\$662,331,018	-3.86%	\$688,925,481	10.83%	\$621,593,882	2.42%	\$606,895,137	6.52%	\$569,727,466
Disease Management \$988,242 87.54% \$526,953 44.94% \$957,110 -2.54% \$982,012 0.00% \$0 -100.00% \$71,616 -97.52% \$2,882,271 23.66% \$2,330,726 443.29%		\$22.610.217	21 270/ \$26 800 01/	0.200/	\$26,076,501	6.040/	\$25,226,746	5.020/	\$24,021,000	1.220/	\$22.707.551	2.700	\$22,067,126	6.020/	\$21.757.100	20.960	\$19,002,527	8.80%	\$16.547.062
																	\$18,002,536 \$428,999	33.08%	\$16,547,063 \$322,355
					\$957,110 \$6,685,075	-2.54%	\$982,012 \$8.891,348	37.31%	\$6,475,244	-100.00% 26.67%	\$5,111,753	-97.52% 29.90%	\$2,882,271 \$3,935,134	9.02%	\$2,330,726	-21.88%	\$428,999 \$4.620,417	-13.49%	\$5,340,741
Prepaid Inpatient Health Plan Administration 52,201.486 7-11.15% 57,650.138 14.14% 56,685,075 2-4.81% 58,891.348 37.31% 56,475,244 26,67% 55,111.753 29.90% 53,955,149 9.02% 53,609,472 2-21.88% Accountable Care Collaborative 8 103,950,766 5 15,69% 568,570.330 86,69% 536,728,931 105,10% 51,50% 58,724,120 56,724 10,00% 50 0.00% 50 0.00% 50 0.00%																	\$4,620,417 \$0	-13.49%	\$5,340,/41 en
Subtota Service Management \$139,759,811 \$34,875 \$103,626,437 \$300,128,971 \$103,1078 \$300,128,971 \$300,1		, ,								010070	Ψθ		4.0		Ψ0		\$23,051,952	3.79%	\$22,210,159
Summarserve stangingnerii 3137/1758/11 3-9407/8 31335(0353) 43247/8 317.597.07/1 3-9407/8 355.00.6149 3-9407/8 3135(0353) 45247/8 317.597.07/1 3-27.00.757/8 355.00.6149 3-27.00.757/8 3135(0353) 45247/8 3																	\$2,048,437,416	3.33%	\$1,982,396,076
FINANCING AND SUPPLEMENTAL PARMENTS 10411 SEPTIMENTS 25.014,019,501 25.02,502 25.02,502 14.4176 32,401,947,054 -1.0076 32,509,527,055 12.0476 32,207,041 6.1276 12.0476 32,007,041 6.1276 12.0476 32,007,041 6.1276 12.0476		017,017,001 23	2.02/0 \$3,000,381,700	22.10%	\$3,103,300,014	0.43 76	94,744,074,/03	3.01%	94,037,340,384	14.41 76	\$4,401,741,054	-1.00%	\$4,500,551,055	14.04 70	94,441,031,481	0.74%	φ4,040,437,410	3.33 /6	\$1,702,370,070
FINANCING AND SUPPLEMENTAL PAINLEYS Upper Payment Limit Financing \$3,637,757 - 35,85% \$5,670,550 - 2,43% \$5,811,783 - 8,87% \$6,377,165 - 61,22% \$16,446,173 - 8,31% \$17,936,927 - 2,62% \$18,419,432 \$4,11% \$11,952,096 - 7,77% \$1,000		\$3.637.757 2	25 85% \$5 670 550	2 426/	\$5.811.783	9 970/	\$6 377 165	61.220	\$16.446.173	8 310/	\$17 936 927	2 6204	\$18.419.432	54.11%	\$11.952.006	7 770	\$12,959,393	-6.55%	\$13,868,231
																	\$12,939,393	0.00%	\$13,000,231
Nursing Facility Supplemental Payments 507,026,856 3,62% 589,773,988 522,703,988 522,856,787,485 13,72% 576,515,634 60,83% 574,451,412 0,00% 50 0,00% 50 0,00%																	\$0 \$0	0.00%	\$0 \$0
Physician Supplemental Payments S 4.659,239 - 17,08% 55,619,123 - 58,33% 513,485,215 170,53% 54,984,682 83,54% 52,715,842 - 81,28% 514,504,498 0,00% 50 0,00% 50 0,00%	Hospital Supplemental Payments																\$0		\$0 \$0
Oustationing Paraments 519.548.094 520.53% 55.408.519 58.42% 515.412.520 964.98% 51.447.215 72.61% 55.283.594 50.09% 50 0.00% 50 0.00%	Hospital Supplemental Payments rsing Facility Supplemental Payments																\$0		\$0 \$0
Accounting Adjustments \$5,745,565 186,10% \$2,008,260 25,53% \$1,599,845 46,44% \$2,987,193 29274,66% (\$10,239) 40,71% (\$17,268) 150,26% \$34,355 47,84% \$106,828 0.00%	Hospital Supplemental Payments rsing Facility Supplemental Payments Physician Supplemental Payments																\$0	-100.00%	\$1
Subtotal Financing and Supplemental Payments	Hospital Supplemental Payments rsing Facility Supplemental Payments Physician Supplemental Payments Outstationing Payments	\$5,745,565															\$12,959,393	-6.55%	\$13,868,232
Grand Total \$5,729,193,793 24,04% \$4,618,770,200 17,31% \$3,937,400,734 8.11% \$3,642,032,762 7.26% \$3,395,627,670 17,99% \$2,877,812,216 13,88% \$2,526,991,443 12,86% \$2,239,096,405 8.62% \$3,000,000 17	Hospital Supplemental Payments rsing Facility Supplemental Payments Physician Supplemental Payments Outstationing Payments Accounting Adjustments																\$2,061,396,809	3.26%	\$1,996,264,308
	Hospital Supplemental Payments sing Facility Supplemental Payments Physician Supplemental Payments Outstationing Payments Accounting Adjustments ncing and Supplemental Payments	714,573,932 -2																	,- : -,- : ,,500

Exhibit N - Expenditure History by Service Category - Delay Adjusted

ACUTE CARE	FY 2014-15	Percent Change from Prior Year	FY 2013-14	Percent Change from Prior Year	FY 2012-13	Percent Change from Prior Year	FY 2011-12	Percent Change From Prior Year	FY 2010-11 (DA)	Percent Change From Prior Year	FY 2009-10 (DA)	Percent Change From Prior Year	FY 2008-09	Percent Change From Prior Year	FY 2007-08	Percent Change From Prior Year	FY 2006-07	Percent Change From Prior Year	FY 2005-06
Physician Services & EPSDT	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311.344.143	8.47%	\$287,020,239	4,99%	\$273,385,004	8.43%	\$252,136,452	8.25%	\$232,912,692	22.16%	\$190,663,827	16.09%	\$164,232,428	13.84%	\$144,266,423
Emergency Transportation	\$18,143,536	79.18%	\$10,125,852	39.21%	\$7,273,660	14.35%	\$6,361,058	5.59%	\$6.024.129	10.95%	\$5,429,754	10.05%	\$4,934,082	8.43%	\$4,550,505	6.21%	\$4,284,622	18.64%	\$3,611,441
Non-emergency Medical Transportation	\$13,670,286	-7.23%	\$14,734,943	53.86%	\$9,576,755	-8.46%	\$10,462,166	0.95%	\$10.363.372	12.19%	\$9,237,391	6.31%	\$8,689,018	12.35%	\$7,733,949	-12832.88%	(\$60,740)	444.07%	(\$11,164)
Dental Services	\$248,329,591	69.16%	\$146,803,940	26.14%	\$116,386,038	12.00%	\$103,911,787	-0.87%	\$104,818,977	13.25%	\$92,558,572	21.06%	\$76,456,424	41.86%	\$53,893,890	9.17%	\$49,367,133	5.70%	\$46,705,514
Family Planning	\$1,415,719	47.69%	\$958,576	37.09%	\$699,220	20.77%	\$578,957	35.12%	\$428,473	27.93%	\$334,916	4.85%	\$319,424	58.07%	\$202,073	996.25%	\$18,433	-95.49%	\$409,119
Health Maintenance Organizations	\$294,094,972	116.42%	\$135,890,722	7.40%	\$126,531,583	4.82%	\$120,715,911	2.75%	\$117,488,424	-0.14%	\$117,651,749	-8.85%	\$129,074,827	26.28%	\$102,216,877	-5.73%	\$108,429,033	-29.95%	\$154,782,191
Inpatient Hospitals	\$669,696,478	40.01%	\$478,311,291	17.58%	\$406,784,919	12.22%	\$362,502,617	1.42%	\$357,410,899	1.59%	\$351,809,497	-1.34%	\$356,576,636	11.12%	\$320,899,293	5.32%	\$304,687,402	2.66%	\$296,800,124
Outpatient Hospitals	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281,148,005	20.93%	\$232,479,846	10.81%	\$209,791,226	37.43%	\$152,657,826	-0.81%	\$153,901,754	18.21%	\$130,192,196	12.46%	\$115,767,273	10.03%	\$105,213,743
Lab & X-Ray	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003	9.29%	\$36,581,144	16.39%	\$31,429,293	10.52%	\$28,437,823	24.87%	\$22,774,240	11.38%	\$20,447,143	6.22%	\$19,250,037
Durable Medical Equipment	\$149,875,322	25.25%	\$119,661,675	16.03%	\$103,126,254	10.05%	\$93,706,452	6.79%	\$87,745,314	8.12%	\$81,155,593	5.38%	\$77,011,816	1.58%	\$75,815,972	13.46%	\$66,822,166	13.93%	\$58,652,169
Prescription Drugs	\$669,175,357	47.66%	\$453,191,438	35.60%	\$334,204,114	4.85%	\$318,741,461	16.98%	\$272,469,874	15.98%	\$234,923,161	0.54%	\$233,666,309	7.75%	\$216,864,136	14.24%	\$189,833,449	-19.88%	\$236,947,825
Drug Rebate	(\$321,241,375)	64.51%	(\$195,271,698)	9.08%	(\$179,022,880)	19.52%	(\$149,787,193)	18.03%	(\$126,909,710)	27.09%	(\$99,855,328)	8.75%	(\$91,818,104)	65.54%	(\$55,465,088)	-5.42%	(\$58,644,804)	-25.83%	(\$79,068,617)
Rural Health Centers	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82%	\$10,567,916	6.88%	\$9,887,646	19.21%	\$8,294,180	11.20%	\$7,458,484	19.47%	\$6,242,784	6.16%	\$5,880,402	23.76%	\$4,751,330
Federally Qualified Health Centers	\$149,297,728	16.54%	\$128,107,489	28.38%	\$99,791,204	5.28%	\$94,790,483	8.29%	\$87,530,066	10.77%	\$79,020,817	8.12%	\$73,089,013	16.72%	\$62,621,473	6.21%	\$58,960,102	-4.84%	\$61,957,718
Co-Insurance (Title XVIII-Medicare)	\$54,609,798	-0.54%	\$54,904,379	34.44%	\$40,839,212	10.27%	\$37,036,552	5.69%	\$35,043,547	57.88%	\$22,196,042	-21.01%	\$28,098,389	24.84%	\$22,507,668	18.61%	\$18,976,405	5.88%	\$17,922,444
Breast and Cervical Cancer Treatment Program	\$2,945,501	-66.83%	\$8,879,647	-7.11%	\$9,559,144	-6.95%	\$10,272,613	4.64%	\$9,817,118	9.01%	\$9,005,794	27.89%	\$7,042,030	-0.65%	\$7,088,411	27.61%	\$5,554,934	-18.41%	\$6,808,264
Prepaid Inpatient Health Plan Services	\$45,078,921	-23.51%	\$58,932,563	2.21%	\$57,655,514	2.11%	\$56,463,119	11.04%	\$50,849,494	13.75%	\$44,703,819	24.21%	\$35,989,196	6.85%	\$33,682,305	7.66% 26.75%	\$31,285,316	-5.16%	\$32,987,230
Other Medical Services	\$19,210 \$30,266,737	-8.48% 32.63%	\$20,991 \$22,819,991	35.15% 21.87%	\$15,532 \$18,725,376	1.55% 80.29%	\$15,295 \$10,386,312	8.03% -108.00%	\$14,158 (\$129,893,353)	-71.19% 16.60%	\$49,140 (\$111,399,067)	4.67% -600.79%	\$46,946 \$22,244,640	38.53% -69.48%	\$33,888 \$72,876,211	26.75%	\$26,736 \$21,660,444	-10.59% 20.74%	\$29,903 \$17,939,841
Acute Home Health	\$30,200,737	0.00%	\$22,819,991	-100.00%	\$3,075,000	0.00%	\$10,380,312	0.00%	(\$129,893,353)	0.00%	(\$111,399,067)	0.00%	\$22,244,040	-09.48%	\$3,770,690	-51.96%	\$7,849,344	196.81%	\$2,644,540
Presumptive Eligibility Subtotal of Acute Care	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9,69%	\$1,646,203,594	16.52%	\$1,412,845,801	10.26%	\$1,281,339,601	-7.43%	\$1,384,131,398	8.21%	\$1,279,165,299	14.68%	\$1,115,377,221	-1.52%	\$1,132,600,075
COMMUNITY BASED LONG-TERM CARE	\$3,331,480,833	41.02%	\$2,362,494,250	30.83%	\$1,805,/11,//1	9.09%	\$1,040,203,594	16.52%	\$1,412,845,801	10.26%	\$1,281,339,001	-7.43%	\$1,384,131,398	8.21%	\$1,279,105,299	14.08%	\$1,115,577,441	-1.52%	\$1,132,000,075
HCBS - Elderly, Blind, and Disabled	\$299.564.886	7.17%	\$279.523,188	15.27%	\$242,494,560	7.69%	\$225,185,711	7.99%	\$208.526.316	9.70%	\$190,095,902	7.71%	\$176,481,671	24.96%	\$141.231.844	14.20%	\$123,673,036	15.28%	\$107.276.565
HCBS - Elderly, Blind, and Disabled HCBS - Mental Illness	\$33,989,393	6.49%	\$31,919,229	12.75%	\$28,309,412	9.16%	\$25,934,255	5.48%	\$24,587,535	6.71%	\$23,040,615	0.36%	\$22,958,866	12.49%	\$20,409,887	18.34%	\$17,246,320	15.10%	\$14,984,173
HCBS - Disabled Children	\$10,912,003	34.69%	\$8,101,781	51.42%	\$5,350,385	70.93%	\$3,130,073	65.86%	\$1.887,201	2.51%	\$1.841.013	5.34%	\$1.747.683	29.09%	\$1,353,847	49.62%	\$904.883	36.73%	\$661.823
HCBS - Persons Living with AIDS	(\$3,577)	-102.64%	\$135,733	-71.78%	\$480,928	-6.80%	\$516,036	-6.24%	\$550,398	-8.04%	\$598,542	0.98%	\$592,744	-0.45%	\$595,406	18.25%	\$503,530	6.50%	\$472,783
HCBS - Consumer Directed Attendant Support	\$2,572,697	10.36%	\$2,331,237	-12.42%	\$2,661,977	-23.10%	\$3,461,683	16.90%	\$2,961,259	-15.80%	\$3,516,917	-14.76%	\$4,125,973	-70.76%	\$14,109,819	12.16%	\$12,580,285	73.81%	\$7,237,889
HCBS - Brain Injury	\$16,649,310	17.38%	\$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	3,32%	\$12,182,917	5.06%	\$11,596,421	-3.59%	\$12,028,236	11.52%	\$10,785,587	-2.94%	\$11,112,528	26.08%	\$8,813,686
HCBS - Children with Autism	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-23.05%	\$1,328,578	-16.69%	\$1,594,734	23.25%	\$1,293,932	86.02%	\$695,586	3599.73%	\$18,801	0.00%	\$0
HCBS - Pediatric Hospice	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910	43.29%	\$119,273	16.69%	\$102,210	248.70%	\$29,312	0.00%	\$0	0.00%	\$0	0.00%	\$0
HCBS - Spinal Cord Injury	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Private Duty Nursing	\$61,498,982	15.70%	\$53,154,903	44.26%	\$36,846,961	18.31%	\$31,144,153	13.97%	\$27,325,956	15.46%	\$23,666,555	10.84%	\$21,351,408	8.11%	\$19,749,262	14.16%	\$17,299,756	10.78%	\$15,616,760
Long Term Home Health	\$212,577,453	13.97%	\$186,515,195	17.58%	\$158,630,532	4.90%	\$151,221,421	2.47%	\$147,581,926	7.24%	\$137,614,198	10.02%	\$125,083,498		\$56,838,987	-35.40%	\$87,986,619	18.44%	\$74,287,610
Hospice	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100	2.53%	\$42,326,808	7.03%	\$39,547,635	-9.37%	\$43,636,827	9.36%	\$39,902,873	21.62%	\$32,810,776	3.22%	\$31,787,348	11.51%	\$28,507,087
Subtotal Community Based Long-Term Care	\$688,326,705	10.37%	\$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568	6.45%	\$466,598,993	6.70%	\$437,303,935	7.82%	\$405,596,195	35.84%	\$298,581,001	-1.50%	\$303,113,106	17.55%	\$257,858,376
LONG-TERM CARE AND INSURANCE																			
Class I Nursing Facilities	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250	2.14%	\$521,244,769	4.39%	\$499,315,390	0.69%	\$495,900,792	-6.60%	\$530,918,672	9.11%	\$486,568,498	1.73%	\$478,303,487	4.77%	\$456,520,328
Class II Nursing Facilities	\$4,277,851	22.76%	\$3,484,766	-31.77%	\$5,107,562	104.38%	\$2,499,074	-21.00%	\$3,163,194	160.27%	\$1,215,347	-46.50%	\$2,271,714	1.61%	\$2,235,636	-1.52%	\$2,270,136	57.99%	\$1,436,850
Program of All-Inclusive Care for the Elderly	\$132,904,767	32.28%	\$100,474,817	3.21%	\$97,346,358	13.88%	\$85,480,585	1.26%	\$84,414,278	21.89%	\$69,256,028	13.44%	\$61,049,836	23.54%	\$49,418,855	15.27%	\$42,872,281	5.93%	\$40,470,490
Supplemental Medicare Insurance Benefit	\$137,271,082	6.27%	\$129,168,681	7.77%	\$119,859,864	1.06%	\$118,598,927	-0.79%	\$119,543,734	15.98%	\$103,068,590	9.95%	\$93,743,114	13.67%	\$82,465,946	-0.29%	\$82,706,881	16.86%	\$70,775,604
Health Insurance Buy-In Program	\$1,262,907 \$855,046,510	-7.50% 7.31%	\$1,365,261 \$796,818,916	0.27% 5.39%	\$1,361,531 \$756,080,565	17.44% 3.72%	\$1,159,307 \$728,982,662	11.83% 3.04%	\$1,036,644 \$707,473,240	1.63% 5.52%	\$1,019,989 \$670,460,746	8.26% -2.68%	\$942,145 \$688,925,481	4.11% 10.83%	\$904,947 \$621,593,882	21.90% 2.42%	\$742,352 \$606,895,137	41.62% 6.52%	\$524,194 \$569,727,466
Subtotal Long-Term Care and Insurance SERVICE MANAGEMENT	\$855,046,510	7.31%	\$796,818,916	5.39%	\$/56,080,565	3.72%	\$728,982,662	3.04%	\$707,473,240	5.52%	\$670,460,746	-2.68%	\$688,925,481	10.85%	\$621,593,882	2.42%	\$606,895,137	6.52%	\$569,727,466
SERVICE MANAGEMENT Single Entry Points	\$32,619,317	21.27%	\$26.899.016	-0.29%	\$26,976,561	6.94%	\$25,226,746	5.02%	\$24,021,660	1.32%	\$23,707,551	2.78%	\$23.067.175	6.02%	\$21,757,100	20.86%	\$18,002,536	8.80%	\$16,547,063
Disease Management	\$988.242	87.54%	\$526,953	-44.94%	\$957.110	-2.54%	\$982.012	0.00%	\$24,021,000	-100.00%	\$71.616	-97.52%	\$2,882,271	23.66%	\$2,330,726	443.29%	\$428,999	33.08%	\$322,355
Prepaid Inpatient Health Plan Administration	\$2,201,486	-71.15%	\$7,630,138	14.14%	\$6,685,075	-24.81%	\$8,891,348	37.31%	\$6,475,244	26.67%	\$5,111,753	29.90%	\$3,935,134	9.02%	\$3,609,472	-21.88%	\$4,620,417	-13.49%	\$5,340,741
Accountable Care Collaborative	\$103,950,766	51.60%	\$68,570,330	86,69%	\$36,728,931	105.10%	\$17,907,833	0.00%	\$887,411	0.00%	\$0,111,755	0.00%	\$0,755,154	0.00%	\$0,007,472	0.00%	\$4,020,417	0.00%	\$0,570,741
Subtotal Service Management	\$139,759,811	34.87%	\$103,626,437	45.24%	\$71.347.677	34.60%	\$53,007,939	68,90%	\$31,384,315	8.63%	\$28,890,920	-3.32%	\$29,884,581	7.90%	\$27,697,298	20.15%	\$23,051,952	3.79%	\$22,210,159
Total Services	\$5,014,619,861	29.02%	\$3,886,581,706	22,78%	\$3,165,506,614	8.23%	\$2,924,894,763	11.71%	\$2,618,302,349	8,28%	\$2,417,995,202	-3.61%	\$2,508,537,655	12.64%	\$2,227,037,481	8.72%	\$2,048,437,416	3,33%	\$1,982,396,076
FINANCING AND SUPPLEMENTAL PAYMENTS	ψυ,014,013,001	2310270	ψυ,ουσιμού, του	2217070	φυμιουμουμοία	0.2570	42,724,074,70 0	111/1/0	ψ2,010,002,045	012070	Q2,417,570,202	5.0170	ψ <u>2</u> μυσομου 1,σου	12.0470	ψ2,227,057,401	01/2/0	ψ2,010,127,110	5.5576	φ1,502,550,670
Upper Payment Limit Financing	\$3,637,757	-35.85%	\$5,670,550	-2.43%	\$5.811.783	-8.87%	\$6,377,165	-61.22%	\$16,446,173	-8.31%	\$17.936.927	-2.62%	\$18,419,432	54.11%	\$11,952,096	-7.77%	\$12,959,393	-6.55%	\$13,868,231
Hospital Supplemental Payments	\$587,956,421	-5.58%	\$622,708,054	-4.32%	\$650,828,979	5.90%	\$614.554.259	34.96%	\$455,348,284	45.73%	\$312,468,739	0.00%	\$10,417,432	0.00%	\$11,752,090	0.00%	\$12,757,575	0.00%	\$13,000,231
Nursing Facility Supplemental Payments	\$93,026,856	3.62%	\$89,773,988	5.92%	\$84,755,778	-2.34%	\$86,787,485	13.72%	\$76,315,634	60.83%	\$47,451,412	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Physician Supplemental Payments	\$4,659,239	-17.08%	\$5,619,123	-58.33%	\$13,485,215	170.53%	\$4,984,682	83.54%	\$2,715,842	-81.28%	\$14,504,498	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Outstationing Payments	\$19,548,094	205.03%	\$6,408,519	-58.42%	\$15,412,520	964.98%	\$1,447,215	-72.61%	\$5,283,594	50.09%	\$3,520,254	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Accounting Adjustments	\$5,745,565	186.10%	\$2,008,260	25.53%	\$1,599,845	-46.44%	\$2,987,193	-29274.66%	(\$10,239)	-40.71%	(\$17,268)	-150.26%	\$34,355	-67.84%	\$106,828	0.00%	\$0	-100.00%	\$1
Subtotal Financing and Supplemental Payments	\$714,573,932	-2.41%	\$732,188,494	-5.14%	\$771,894,120	7.64%	\$717,137,999	28.96%	\$556,099,288	40.48%	\$395,864,562	2045.17%	\$18,453,787	53.03%	\$12,058,924	-6.95%	\$12,959,393	-6.55%	\$13,868,232
Grand Total	\$5,729,193,793	24.04%	\$4,618,770,200	17.31%	\$3,937,400,734	8.11%	\$3,642,032,762	14.73%	\$3,174,401,637	12.81%	\$2,813,859,764	11.35%	\$2,526,991,443	12.86%	\$2,239,096,405	8.62%	\$2,061,396,809	3.26%	\$1,996,264,308
"(DA)": "Delay Adjusted" indicates actuals have been adju	isted for the FY 2009-1	0 provider pay	nent delay.																